

<u>PROPERTY</u>	<u>ITEM DESCRIPTION</u>	<u>CATEGORY</u>	<u>FREQUENCY</u>	<u>QUARTER</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020 QR</u>	<u>2021</u>	<u>2022</u>
STATUTORY										
CHURCH	ELECTRICAL SYSTEM CHECK	STATUTORY	5 YEARLY	1ST	£0.00	£0.00	£930.00	£0.00	£0.00	£0.00
	GUTTER CLEANING	SCHEDULED	ANNUAL	4TH	£270.00	£280.00	£288.40	£297.05	£305.96	£315.14
	HIGH LEVEL GUTTER CLEANING	SCHEDULED	3 YEARLY	4TH	£474.00	£0.00	£0.00	£500.00	£0.00	£0.00
	ROOF INSPECTION AND SLATE REPLACEMENT	ANNUAL	2ND			£500.00	£515.00	£530.45	£546.36	£562.75
	ORGAN SERVICE	SCHEDULED	ANNUAL	3RD	£636.48	£650.00	£663.00	£682.89	£703.38	£724.48
	ORGAN FAN ELECTRICAL TEST		5YEARLY		£0.00	£0.00	£100.00	£0.00	£0.00	£0.00
	FIRE EQUIPMENT CHECKS	STATUTORY	ANNUAL	3RD	£98.40	£110.00	£115.00	£118.45	£122.00	£125.66
	PORTABLE APPLIANCE INSPECTIO	STATUTORY	ANNUAL	4TH	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	PORTABLE APPLIANCE TESTS	STATUTORY	5 YEARLY		£0.00	£0.00	£70.00	£0.00	£0.00	£0.00
	PROPERTY INSPECTION	SCHEDULED	ANNUAL	4TH	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
MAINTENANCE										
	TEMPORARY REPAIRS TO CHOIR ROOM FLASHINGS				£90.00					
	POINTING TO 2 NO WINDOWS				£102.00					
	REPLACE CRACKED CI DOWNPIPE INCLUSIVE OF SLATE REPAIRS				£354.00					
	REMOVE DEFECTIVE PLASTER IN CHOIR ROOM				£342.00					
	REPLASTER CHOIR ROOM WALLS PREVIOUSLY STRIPPED				£450.00					
	REPAIR POINTING TO CHOIR ROOM DOORWAY STONWORK				£174.00					
	REPLACE LEAD GUTTER TO CHOIR ROOM ROOF INCLUDING TIMBER AND SLAT				£3,930.00					
	REPOSITION ELECTRIC HEATER TO CHOIR ROOM				£84.00					
	LINTLE REPLACEMENT OVER BOILER ROOM DOORWAY				£1,725.00					
					£8,729.88	£1,540.00	£2,681.40	£2,128.84	£1,677.71	£1,728.04
PROPOSED ADDITIONAL WORKS										
	REDECORATE OUTER ROOM OF CHOIR ROOM			SELF HELP	£0.00					
	REDECORATE ONE WALL OF WEST GALLERY					£240.00				
	REPAINT CHOIR ROOM OUTER DOOR				£0.00	£50.00				
	LINSEED OIL SANCTUARY SCREENS			SELF HELP		£30.00				
	REVARNISH NOTICE BOARDS X2			SELF HELP		£50.00				
	REPLACE SIGN BOARDS X 2					£100.00				
	CONTINGENCY FUND				£500.00	£500.00	£500.00			
					£9,229.88	£2,510.00	£3,181.40	£2,128.84	£1,677.71	£1,728.04

WORKS IDENTIFIED DURING 2017 INSPECTION 12-12-2017									
	BELL TOWER - CLEAN DOWN			SELF HELP	£0.00				
	BELL SPINDLE GREASE	3MTH		SELF HELP	£30.00				
	CHECK CENTRAL LIGHT SUSPENSION WIRE	ANNUALLY		SELF HELP	£0.00				
	SESSION ROOM - EAST LEADED WINDOW - OBTAIN COSTS			SELF HELP	£0.00				
	SESSION ROOM - EAST LEADED WINDOW - REPAIR				£0.00	TBA			
	SESSION ROOM - REPLACE ELECTRIC HEATERS				£0.00	£125.00			
	GALLERY STAIRS - REPLACE LIGHTS				£6.00	£150.00			
	REMOVE IVY GROWTH AT WEST SIDE			SELF HELP	£0.00				
	REMOVE EXTERNAL LIGHTING CABLE TO CRYPT				£0.00	£50.00			
	REMOVE FLOOR COVERING TO CRYPT			SELF HELP	£0.00				
				O/A TOTAL	£2,546.00	£3,506.40	£2,128.84	£1,677.71	£1,728.04
NOTES									
EQUIPMENT TO BE PURCHASED									
	MOVE HEARING LOOP SYSTEM FROM MAIN HALL TO KENNEDY HALL			SELF HELP					
	SOUND SYSTEM AND NEW MICROPHONES				HELD IN ABEYANCE UNTIL FUNDS ARE AVAILABLE				
	DIGITAL LONG REACH PROJECTOR				HELD IN ABEYANCE UNTIL FUNDS ARE AVAILABLE				